

DHCS 1822 D (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Prevention and Early Intervention (PEI) Summary Worksheet

County:SierraSierra

Date:12/16/2019

SECTION ONE

		A	B	C	D	E	F
		Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1	PEI Annual Planning Costs						\$0.00
2	PEI Evaluation Costs						\$0.00
3	PEI Administration Costs	\$37,123.00					\$37,123.00
4	PEI Funds Expended by CalMHSA for PEI Statewide						\$0.00
5	PEI Funds Transferred to JPA						\$0.00
6	PEI Expenditures Incurred by JPA						\$0.00
7	PEI Program Expenditures	\$133,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,531.00
8	Total PEI Expenditures (Excluding Transfers and PEI Statewide)	\$170,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,654.00

SECTION TWO

		A	B
		Percent Expended for Clients Age 25 and Under, All PEI	Percent Expended for Clients Age 25 and Under, JPA
9	MHSA PEI Fund Expenditures in Program to Clients Age 25 and Under (calculated from weighted program values) divided by Total MHSA PEI Expenditures	41.35%	

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SECTION THREE

#	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	County Code	Program Name	Prior Program Name	Combined/Standalone Program	Program Type	Program Activity Name (in Combined Program)	Subtotal Percentage for Combined Program	Percent of PEI Expended on Clients Age 25 & Under (Standalone and Program Activities in Combined Program)	Percent of PEI Expended on Clients Age 25 & Under (Combined Summary and Standalone)	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
10	46	Vetrans Peer Support Specialist		Standalone	Prevention		100%	0%	0.0%	\$1,813.00					\$1,813.00
11	46	Sierra County Wellness Center	Wellness Center	Standalone	Prevention		100%	17%	17.0%	\$70,749.00					\$70,749.00
12	46	Early Intervention Treatment		Standalone	Early Intervention		100%	100%	100.0%	\$13,034.00					\$13,034.00
13	46	Music Together		Standalone	Early Intervention		100%	100%	100.0%	\$0.00					\$0.00
14	46	Student/ Parent Navigation		Combined	Prevention	Prevention	50%	100%							\$0.00
15	46	Student/ Parent Navigation		Combined	Early Intervention	Early Intervention	50%	100%							\$0.00
16	46	Student/ Parent Navigation		Combined	Combined Summary				100.0%	\$10,190.00					\$10,190.00
17	46	safeTALK Training		Standalone	Suicide Prevention		100%	17%	17.0%	\$500.00					\$500.00
18	46	Mental Health First Aid Training		Combined	Prevention	Prevention	95%	17%							\$0.00
19	46	Mental Health First Aid Training		Combined	Early Intervention	Early Intervention	5%	17%							\$0.00
20	46	Mental Health First Aid Training		Combined	Combined Summary				17.0%	\$2,430.00					\$2,430.00
21	46	Behavior Intervention Specialist		Standalone	Early Intervention		100%	100%	100.0%	\$0.00					\$0.00
22	46	Nuturing Parenting		Standalone	Prevention		100%	100%	100.0%	\$31,615.00					\$31,615.00
23	46	Applied Suicide Intervention Skills Training		Standalone	Suicide Prevention		100%	100%	100.0%	\$3,200.00					\$3,200.00
24															\$0.00
25															\$0.00
26															\$0.00
27															\$0.00
28															\$0.00
29															\$0.00
30															\$0.00
31															\$0.00
32															\$0.00
33															\$0.00
34															\$0.00
35															\$0.00
36															\$0.00
37															\$0.00
38															\$0.00

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39														\$0.00
40														\$0.00
41														\$0.00
42														\$0.00
43														\$0.00
44														\$0.00
45														\$0.00
46														\$0.00
47														\$0.00
48														\$0.00
49														\$0.00
50														\$0.00
51														\$0.00
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58														\$0.00
59														\$0.00

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60														\$0.00
61														\$0.00
62														\$0.00
63														\$0.00
64														\$0.00
65														\$0.00
66														\$0.00
67														\$0.00
68														\$0.00
69														\$0.00
70														\$0.00
71														\$0.00
72														\$0.00
73														\$0.00
74														\$0.00
75														\$0.00
76														\$0.00
77														\$0.00
78														\$0.00
79														\$0.00
80														\$0.00
81														\$0.00
82														\$0.00
83														\$0.00
84														\$0.00

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85														\$0.00
86														\$0.00
87														\$0.00
88														\$0.00
89														\$0.00
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91														\$0.00
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94														\$0.00
95														\$0.00
96														\$0.00
97														\$0.00
98														\$0.00
99														\$0.00
100														\$0.00
101														\$0.00
102														\$0.00
103														\$0.00
104														\$0.00
105														\$0.00
106														\$0.00
107														\$0.00
108														\$0.00
109														\$0.00